



**BLACK  
BUTTE SCHOOL**

**LRFP Meeting #1 – October 4, 2021**

# Meeting Agenda

## MEETING #1 –ASSESSMENT OVERVIEW & LRFP OVERVIEW



### 1. INTRODUCTIONS

- Sign-in Sheet
- Facilitation Team
- Attendees

### 2. LONG RANGE FACILITY PLANNING

- FCI
- Population Projections
- Collaboration with Local Governments
- Community Involvement
- Historical Buildings

- Educational Adequacy
- 10-year Proposed Plan

### 3. ODE Facility Condition Assessment Report

- Observable Systems
- Assessment Process
- Summary of Findings

### 4. VISION GOALS + OBJECTIVES

### 5. WOWS & WONDERS

# Overview of Technical Assistance Program (TAP)

**Mission: To provide healthy, safe, and warm school facilities for Oregon's students.**

Goals:

- To provide districts with a list of qualified individuals that can provide accurate detailed data about the deficiencies of a district's buildings.
- To provide the state with uniform accurate data that informs ODE and stakeholders about the state of facilities in school districts across the state.



# Overview of Technical Assistance Program (TAP)

## **ODE - TAP Grants**

- Application and Award Process
- Process to be completed within 3 calendar years
- Black Butte SD - 2020 TAP Grant Award
  - Facilities Assessment (\$20,000)
- Black Butte SD - 2021 TAP Grant Award
  - Long-range Facility Plan (\$25,000)



# Oregon School Capital Improvement Match

## Oregon School Capital Improvement Match (OSCIM)

- Completion and Approval of LRFP required
- Matching Funds – \$4,000,000
- Black Butte #192 on Priority List of 197 School Districts

Application Requirement	November Elections	May Elections
Facilities Assessment and Long-Range Plan	July 1	December 1
OSCIM Program Application	July 15	December 15



# BBSD - Long-Range Facility Planning

## State Requirements (OAR 581-027-0040)

Inform County Government

BBSD's enrollment is unique

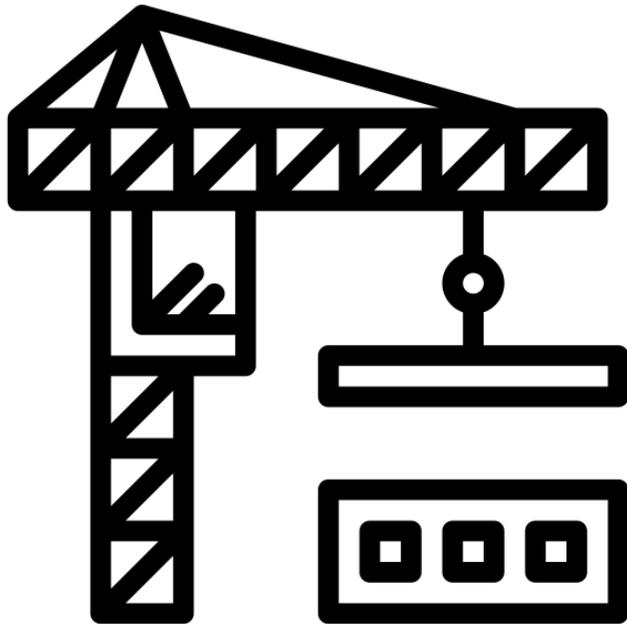
You are Important to the process

- ✓ Collaboration with Local Government
- ✓ Population Projections
- ✓ Community Involvement
- ✓ Historical Building Information
- ✓ Education Adequacy Standards
- ✓ 10-year Proposed Plan



<https://secure.sos.state.or.us/oard/viewSingleRule.action?ruleVrsnRsn=145812>

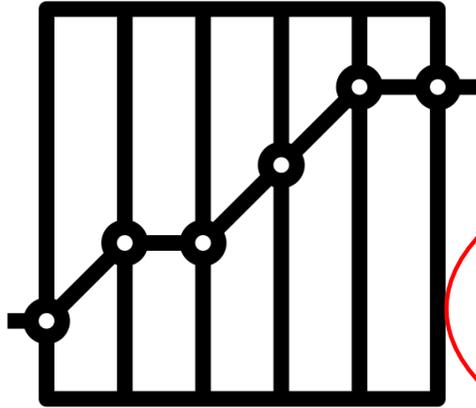
# Long-Range Facility Planning



## Collaboration with Local Government

- Required for NEW construction on undeveloped land
- Ensures no duplication of efforts

# Long-Range Facility Planning



## 10-year Population Projection

- Portland State University – Oregon Population Forecast Program: <https://www.pdx.edu/prc/opfp>
- Best source for population forecasts by school age groups
- Methodology can be flexible

# Capacity Analysis

The Capacity Analysis is calculated on a classroom by classroom basis. It determines whether a classroom is over its optimal capacity.

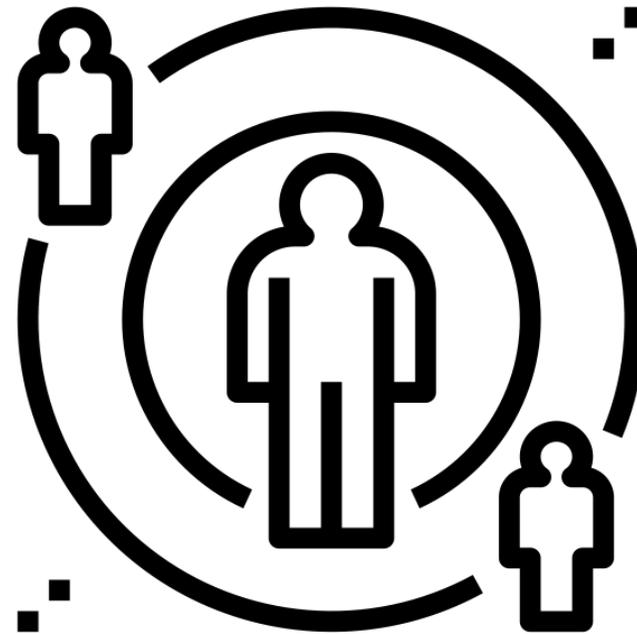
For an elementary school, the target capacity is 20 students per classroom. This target number is then multiplied by the number of classrooms in each school to get the total capacity. The same calculation is true for Middle and High schools, but the target capacity is 22 students. The final number is multiplied by a utilization factor of “.83” due to the period schedule in place at the Middle and High School levels. The final number from the calculations is then compared to the total enrollment for the school. If the enrollment is higher than the capacity, then the school is overcrowded and needs more classrooms and teaching spaces.



# Long-Range Facility Planning

## Community Involvement

- More challenging and often lacking piece of the LRFP
- Determine Educational Vision and 10-year proposal



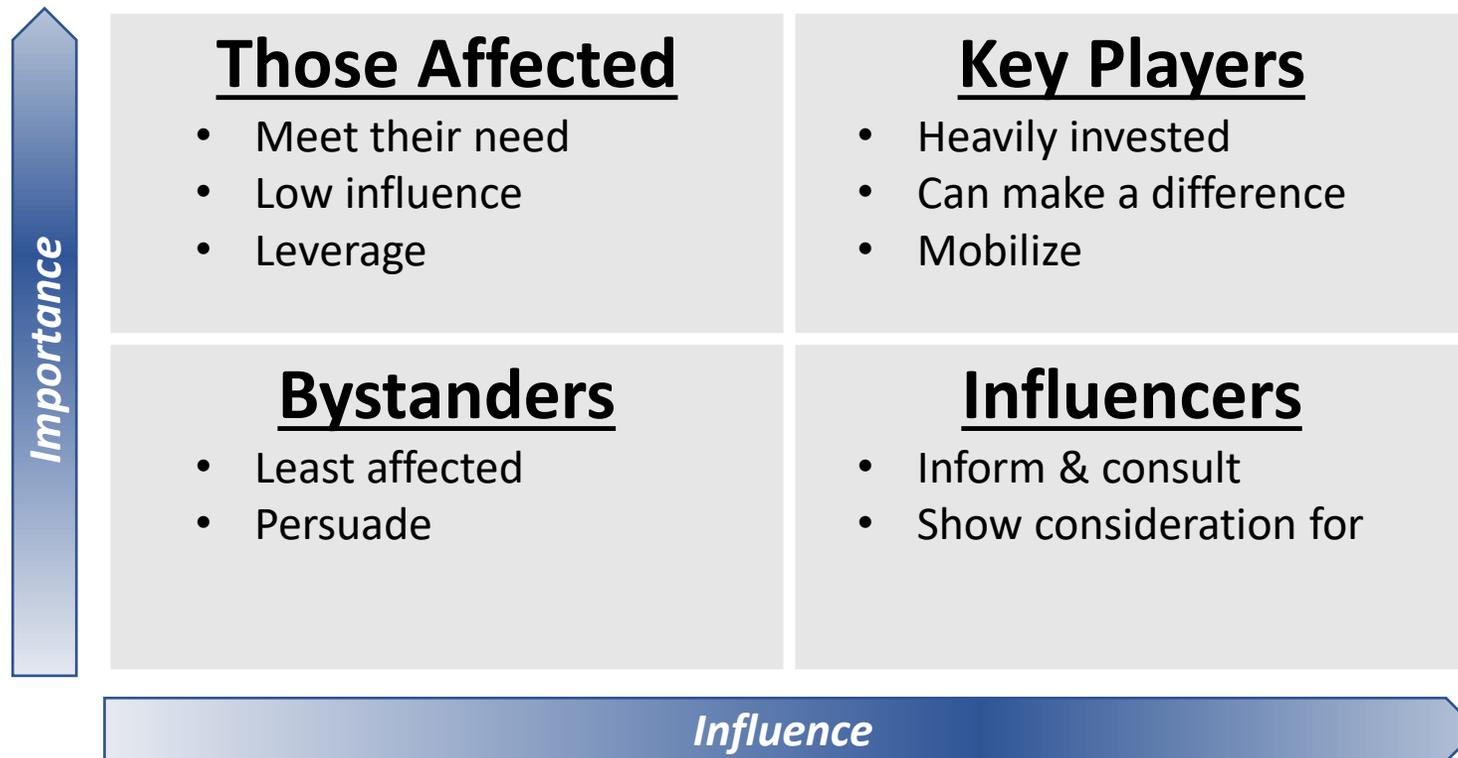
# Community Involvement



## *How to document?*

- List of members of a community task force to review facility information.
- Minutes from community outreach meeting where community feedback was solicited.
- Results of a community survey.

# Stakeholder Analysis





## Historical Buildings

Oregon Revised Statute (ORS) 358.653 is an Oregon state law obligating state agencies and all “political subdivisions” of the state—including counties, cities, universities, school districts, and local taxing districts—to consult with the State Historic Preservation Office (SHPO) to avoid inadvertent impacts to historic properties for which they are responsible. Impacts are usually the result of construction projects (additions, remodeling, etc.), but may also include the transfer of properties out of public ownership.

# Educational Adequacy

## How we define it?

The degree to which a school's facilities can adequately support the instructional mission and methods.

## How we score it?

2 – ADEQUATE

1- MARGINALLY ADEQUATE

0 – TOTALLY INADEQUATE, NEEDS IMMEDIATE ATTENTION

2 = ADEQUATE  
1= MARGINALLY ADEQUATE  
0= TOTALLY INADEQUATE, NEEDS IMMEDIATE ATTENTION

Capacity, Core Curriculum - facilities for student enrollment		AVG. SCORE	0.0
Core facilities			
Special Needs			
Cafeteria/Food Service			
School Office			
Counseling			
Media Center/Library			
Restrooms			
Capacity, Specialty Programs -provisional special spaces		AVG. SCORE	0.0
Art & Music			
Science			
CTE			
P.E. & Athletics			
Community Spaces			
Sustainability & learning			
Technology - data and communications infrastructure		AVG. SCORE	0.0
Data Network & distribution			
Power distribution			
Wi-Fi & Wireless			
Audio enhancement			
Video/interactive technology			
Fire & Life Safety			
Supervision and Security - physical configuration & systems		AVG. SCORE	0.0
Passive security & visibility			
Physical barrier & control			
Access controls and cameras			
Site and landscape			
Instructional Aides - equipment necessary to deliver curriculum		AVG. SCORE	0.0
Teacher & Student storage			
Student display spaces			
Fixtures, Furnishings & Equipment			
Physical Characteristics - Meets preferred class enrollment		AVG. SCORE	0.0
Core Curriculum			
Art & Music			
Science			
CTE			
P.E. & Athletics			
Special Needs			
Learning Environment - comfortable and conducive		AVG. SCORE	0.0
Heating, Ventilating & Air Conditioning			
Natural ventilation			
Indoor Air Quality			
Day-lighting			
Acoustics			
Accessibility			
Relationship of Spaces - proximity and access		AVG. SCORE	0.0
Proximity to shared spaces			
Outdoor learning			
Bus & Parking access			
Pedestrian access			
Access to playgrounds and fields			
		Total Score	0.0
		Total Possible	16
		Bldg AVG score	0.0

# 10-Year Plan

## ODE Long Range Facility Planning

Iterative process boils down to a 10-year plan.

### Process

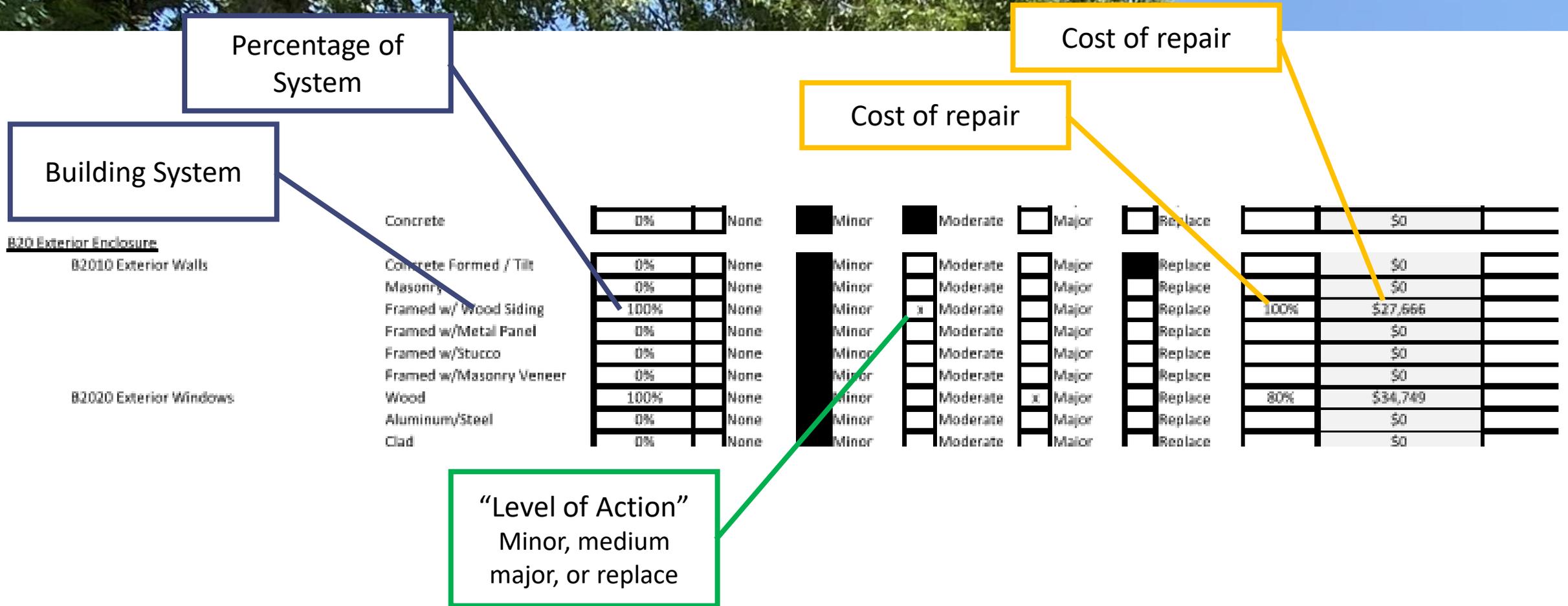
- Baseline Information & Data
- Analysis and Prioritization
- Conceptualization of a plan
- Draft a Plan
- Finalize a LRFP



# FACILITIES ASSESSMENT



# ODE Assessment mechanics



District Name: Black Butte SD 41  
 Site Name: Black Butte School  
 Building Name: Black Butte Main Building  
 Building ID: 20520100

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET

An unused cell or system that should not receive direct user input  
 An automatically populated cell from user input elsewhere in the file - do not overwrite

				LEVEL OF ACTION									
Level 1	Level 2	Level 3	Type (as applicable)	% of Building or Number	None	Minor	Moderate	Major	Replace as part of Renovation	% of System or Finish	Automated Budget Estimate	Notes	
<b>A SUBSTRUCTURE</b>													
<u>A10 Foundations</u>													
	A1010	Standard Foundations			None	Minor	Moderate	Major	Replace		\$0		
	A1020	Special Foundations			None	Minor	Moderate	Major	Replace		\$0		
	A1030	Slab on Grade		100%	X	None	Minor	Moderate	Major	Replace	\$0		
<u>A20 Basement Construction</u>													
	A2010	Basement Excavation	NOT USED		None	Minor	Moderate	Major	Replace				
	A2020	Basement Walls		0%	X	None	Minor	Moderate	Major	Replace	\$0		
<b>B SHELL</b>													
<u>B10 Superstructure</u>													
	B1010	Floor Construction	Wood		None	Minor	Moderate	Major	Replace		\$0		
			Steel		None	Minor	Moderate	Major	Replace		\$0		
			Concrete	100%	X	None	Minor	Moderate	Major	Replace	\$0		
	B1020	Roof Construction	Wood	100%		None	Minor	Moderate	X Major	Replace	20%	\$5,777	Repair/replace damaged soffit & fascia
			Steel		None	Minor	Moderate	Major	Replace		\$0		
			Concrete		None	Minor	Moderate	Major	Replace		\$0		
<u>B20 Exterior Enclosure</u>													
	B2010	Exterior Walls	Concrete Formed / Tilt Masonry		None	Minor	Moderate	Major	Replace		\$0		
			Framed w/ Wood Siding	100%	X	None	Minor	Moderate	Major	Replace	\$0		
			Framed w/Metal Panel		None	Minor	Moderate	Major	Replace		\$0		
			Framed w/Stucco		None	Minor	Moderate	Major	Replace		\$0		
			Framed w/Masonry Veneer		None	Minor	Moderate	Major	Replace		\$0		
	B2020	Exterior Windows	Wood	80%	None	Minor	Moderate	Major	X Replace	20%	\$5,640	Replace fixed sashes with operable in select locations	
			Aluminum/Steel	20%	None	Minor	Moderate	X Major	Replace	100%	\$2,888	Greenhouse: used as classroom, single pane glazing	
			Clad		None	Minor	Moderate	Major	Replace		\$0		
			Curtain Wall		None	Minor	Moderate	Major	Replace		\$0		
	B2030	Exterior Doors	Wood	3	None	Minor	X Moderate	Major	Replace	100%	\$3,249	Hardware is not ADA compliant	
			Hollow Metal	2	None	Minor	X Moderate	Major	Replace	100%	\$2,166	Hardware is not ADA compliant	
			Storefront		None	Minor	Moderate	Major	Replace		\$0		
<u>B30 Roofing</u>													
	B3010	Roof Coverings	Asphalt Shingle		None	Minor	Moderate	Major	Replace		\$0		
			Built-Up		None	Minor	Moderate	Major	Replace		\$0		
			Single Ply	100%	None	Minor	Moderate	Major	X Replace	100%	\$90,972	Roof built up over existing roofing. Wear evident at edges, seams and flashing	
			Metal		None	Minor	Moderate	Major	Replace		\$0		
			Concrete Tile		None	Minor	Moderate	Major	Replace		\$0		
	B3020	Roof Openings	Skylights		None	Minor	Moderate	Major	Replace		\$0	By Building GSF	
			Access Hatch		None	Minor	Moderate	Major	Replace		\$0	Per hatch	

Black Butte School's Facility Assessment report due to be submitted to ODE by 12/31/21

C INTERIORS

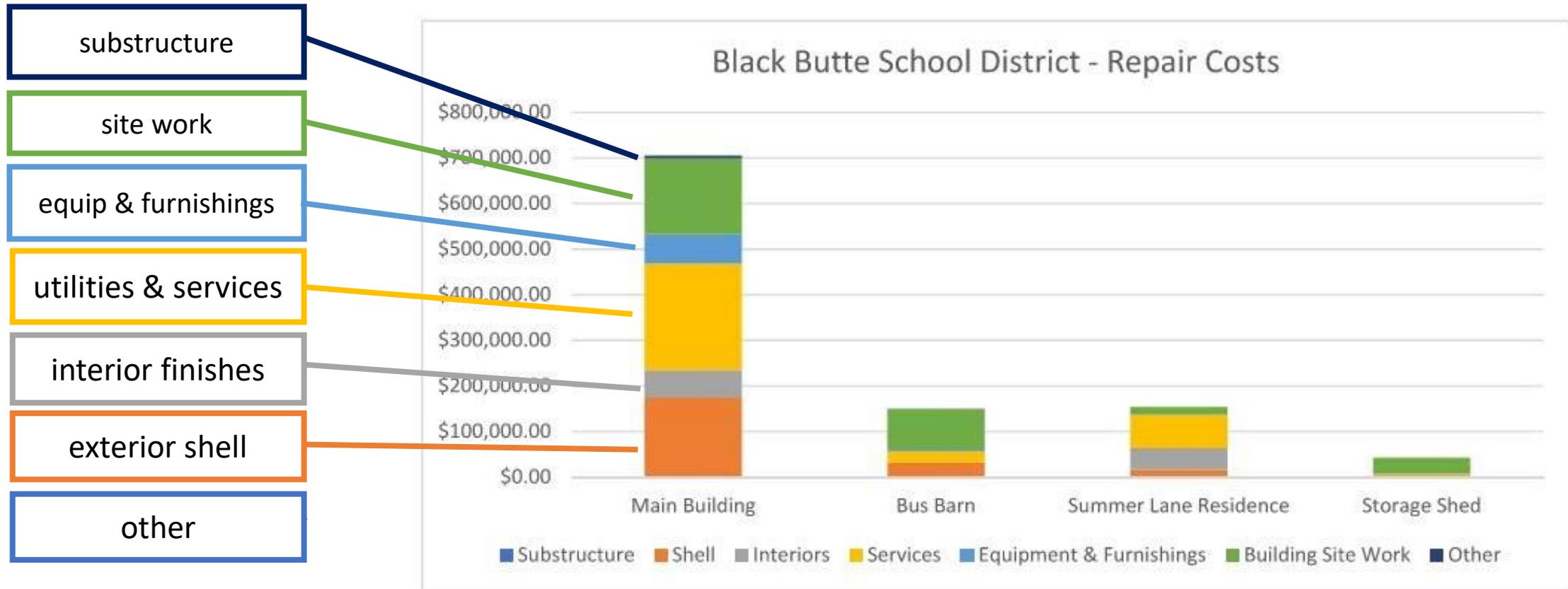
C10 Interior Construction												
C1010 Partitions	Framed	100%	X	None	Minor	Moderate	Major	Replace		\$0		
	Masonry			None	Minor	Moderate	Major	Replace		\$0		
C1020 Interior Doors	Wood	6		None	Minor	X Moderate	Major	Replace	100%	\$5,198		
	Hollow Metal			None	Minor	Moderate	Major	Replace		\$0		
C1030 Fittings	NOT USED			None	Minor	Moderate	Major	Replace				
C20 Stairs												
C2010 Stair Construction	Wood			None	Minor	Moderate	Major	Replace		\$0	Cost/Flight	
	Metal			None	Minor	Moderate	Major	Replace		\$0	Cost/Flight	
	Concrete			None	Minor	Moderate	Major	Replace		\$0	Cost/Flight	
C2020 Stair Finishes	Concrete Fill			None	Minor	Moderate	Major	Replace		\$0	Cost/Flight	
	Resilient			None	Minor	Moderate	Major	Replace		\$0	Cost/Flight	
C30 Interior Finishes												
C3010 Wall Finishes	Paint on Masonry			None	Minor	Moderate	Major	Replace		\$0		
	Wallboard	100%		None	Minor	X Moderate	Major	Replace	70%	\$6,527	Multipurpose room to be replaced	
	Wainscot			None	Minor	Moderate	Major	Replace		\$0		
C3020 Floor Finishes	Ceramic Tile			None	Minor	Moderate	Major	Replace		\$0		
	Carpet / Soft Surface	50%		None	Minor	Moderate	Major	X Replace	10%	\$1,266	Classrooms	
	Resilient Tile	35%		None	Minor	Moderate	Major	X Replace	100%	\$9,021	Multipurpose Room, Circulation, Staff	
	Resilient Sheet	10%		None	Minor	Moderate	Major	X Replace	100%	\$4,549	Restrooms	
	Polished Concrete	5%	X	None	Minor	Moderate	Major	Replace		\$0	Solarium - stamped/stained concrete	
	Ceramic Tile			None	Minor	Moderate	Major	Replace		\$0		
C3030 Ceiling Finishes	Liquid Applied			None	Minor	Moderate	Major	Replace		\$0		
	Wood Sports Floor			None	Minor	Moderate	Major	Replace		\$0		
	Wallboard	45%		None	Minor	X Moderate	Major	Replace	100%	\$11,940	Classrooms	
	Lay-In Ceiling Tile			None	Minor	Moderate	Major	Replace		\$0		
	Glued-Up Ceiling Tile	25%		None	X Minor	Moderate	Major	Replace	20%	\$123		
	Painted Structure	30%	X	None	Minor	Moderate	Major	Replace		\$0	Multipurpose Room- stained T&G	
D SERVICES												
D10 Conveying												
D1010 Elevators & Lifts				None	Minor	Moderate	Major	Replace		\$0		
D1020 Escalators & Moving Walks				None	Minor	Moderate	Major	Replace		\$0		
D1090 Other Conveying Systems				None	Minor	Moderate	Major	Replace		\$0		
D20 Plumbing												
D2010 Plumbing Fixtures		100%	X	None	Minor	Moderate	Major	Replace	0%	\$0	All (N) fixtures must meet ADA requirements by code.	
D2020 Domestic Water Distribution		100%		None	X Minor	Moderate	Major	Replace	100%	\$4,810		
D2030 Sanitary Waste		100%		None	X Minor	Moderate	Major	Replace	0%	\$0		
D2040 Rain Water Drainage				None	Minor	Moderate	Major	Replace		\$0		
D2090 Other Plumbing Systems	NOT USED			None	Minor	Moderate	Major	Replace				
D30 HVAC												
D3010 Energy Supply		100%		None	Minor	Moderate	Major	X Replace	100%	\$10,714	propane.	
D3020 Heat Generating Systems	Boiler	0%		None	Minor	Moderate	Major	Replace		\$0		
	Air Handler	100%		None	Minor	Moderate	Major	X Replace	100%	\$22,757		
	Furnace	100%		None	Minor	Moderate	Major	X Replace	100%	\$16,657		
	Heat Exchanger	100%		None	Minor	Moderate	Major	X Replace	100%	\$7,899		
D3030 Cooling Generating Systems	Component of air handler	10%		None	Minor	Moderate	Major	X Replace	100%	\$1,509		
	Stand alone chiller	0%		None	Minor	Moderate	Major	Replace		\$0		
D3040 Distribution Systems	Ductwork	75%		None	Minor	Moderate	Major	X Replace	100%	\$15,103		
	Hot water return & supply	0%		None	Minor	Moderate	Major	Replace		\$0		
D3050 Terminal & Package Units	Above ceiling VAV unit	0%		None	Minor	Moderate	Major	Replace		\$0		
	In-room ventilator unit	0%		None	Minor	Moderate	Major	Replace		\$0		
	In-room radiant unit	0%		None	Minor	Moderate	Major	Replace		\$0		
D3060 Controls & Instrumentation		100%		None	Minor	Moderate	Major	X Replace	100%	\$10,518		
D3070 Systems Testing & Balancing		100%		None	Minor	Moderate	Major	X Replace	100%	\$5,709	Old air handler; calls for 100% testing & balancing.	
D3090 Other HVAC Systems & Equipment	NOT USED			None	Minor	Moderate	Major	Replace				
D40 Fire Protection												
D4010 Sprinklers		0%		None	Minor	Moderate	Major	Replace		\$0	Not provided	



D4020 Standpipes		0%	None	Minor	Moderate	Major	Replace		\$0		
D4030 Fire Protection Specialties		0%	None	Minor	Moderate	Major	Replace		\$0		
D4090 Other Fire Protection Systems	NOT USED			None	Minor	Major	Replace				
<b>D50 Electrical</b>											
D5010 Electrical Service & Distribution		100%	None	Minor	Moderate	Major	Replace	80%	\$19,614	Replace subpanels that have reach the end of service life	
D5020 Lighting and Branch Wiring		100%	None	Minor	Moderate	Major	Replace	25%	\$5,202	Replace legacy fluorescent fixtures and any branch circuit wiring that has reached the end of service life	
D5030 Communications & Security	Voice / Data System	100%	None	Minor	Moderate	Major	Replace	100%	\$14,233	No secure MDF/IDF rack observed. Consolidate all ICT equipment, provide cabling supports and replace cabling that's reached the end of service life	
	Clock / Intercom System	100%	X	None	Minor	Moderate	Major	Replace	100%	\$0	No clock/intercom system observed
	Closed Circuit Surveillance	100%	None	Minor	Moderate	Major	Replace	100%	\$4,810	CCTV system has reached the end of service life; district maintains that this was replaced less than 5 years ago.	
	Access Control System	100%	X	None	Minor	Moderate	Major	Replace	100%	\$0	No access control system observed. Not required per Code.
	Intrusion Alarm System	100%	X	None	Minor	Moderate	Major	Replace	100%	\$0	No intrusion alarm system observed
	Fire Alarm / Detection	100%	None	Minor	Moderate	Major	Replace	100%	\$8,329	No addressible FA system observed. Only smoke detector in office was observed. Most likely not necessary due to code.	
	Lighting Control System	100%	X	None	Minor	Moderate	Major	Replace	100%	\$0	No lighting control system observed
D5090 Other Electrical Systems	NOT USED			None	Minor	Moderate	Major	Replace			
<b>E EQUIPMENT &amp; FURNISHINGS</b>											
<b>E10 Equipment</b>											
E1010 Commercial Equipment	Food Service	100%	None	Minor	Moderate	Major	Replace	100%	\$8,908	No food service provided at this facility. Mini-fridge used by staff, microwaves used by staff & students.	
	Vocational	0%	None	Minor	Moderate	Major	Replace		\$0		
E1020 Institutional Equipment	Science	0	None	Minor	Moderate	Major	Replace		\$0		
	Art	0	None	Minor	Moderate	Major	Replace		\$0		
	Stage Performance	0	None	Minor	Moderate	Major	Replace		\$0	Cost/SF of Stage Performance Area	
E1030 Vehicular Equipment	Restroom Accessories/Stall	100%	None	Minor	Moderate	Major	Replace	100%	\$4,814	ADA upgrades needed.	
	NOT USED			None	Minor	Moderate	Major	Replace			
E1090 Other Equipment	NOT USED			None	Minor	Moderate	Major	Replace			
<b>E20 Furnishings</b>											
E2010 Fixed Furnishings		100%	None	Minor	Moderate	Major	Replace	50%	\$4,454		
E2020 Movable Furnishings		100%	None	Minor	Moderate	Major	Replace	25%	\$22,743		
<b>F SPECIAL CONSTRUCTION &amp; DEMOLITION - NOT USED</b>											
<b>G BUILDING SITE WORK</b>											
<b>G10 Site Preparation</b>											
<b>G20 Site Improvements</b>											
G2010 Roadways		4500	None	Minor	Moderate	Major	Replace	100%	\$7,893	Quantity includes slurry seal for existing paved drive aisle along north end of site. Includes slurry seal on drive aisle up to connection with HOA road off school property.	
G2020 Parking Lots		5000	None	Minor	Moderate	Major	Replace	100%	\$8,770	Includes major repair to remedy widespread surface settlement of the paved sports court south of school building.	
G2030 Pedestrian Paving		1398	None	Minor	Moderate	Major	Replace	77%	\$13,149	Quantity includes replacement of existing concrete along south exterior of school and new concrete walks from staff parking area to school.	
G2040 Site Development		870	None	Minor	Moderate	Major	Replace	57%	\$19,551	Existing fence appears in good condition. Quantity includes new fencing to complete perimeter around fields and playground south and west of school.	
G2050 Landscaping		50000	None	Minor	Moderate	Major	Replace	10%	\$13,965	Total area includes field behind bus barn and chapel. 10% replacement includes new irrigation system at front of school building.	
<b>G30 Site Mechanical Utilities</b>											
G3010 Water Supply	Domestic	75	X	None	Minor	Moderate	Major	Replace	0%	\$0	No known issues with existing line from well to school building. Existing well needs permanent electrical line installed. Reference "Other".
	Fire	0	X	None	Minor	Moderate	Major	Replace	0%	\$0	
G3020 Sanitary Sewer		15	X	None	Minor	Moderate	Major	Replace	0%	\$0	No known issues with existing septic system at north side of school building. Constructed in 2010.
G3030 Storm Sewer		500	None	Minor	Moderate	Major	Replace	100%	\$3,910	500 SF is for surface area with drainage issues at southwest corner of multipurpose room.	
G3040 Heating Distribution		0	X	None	Minor	Moderate	Major	Replace	0%	\$0	
G3050 Cooling Distribution		0	X	None	Minor	Moderate	Major	Replace	0%	\$0	
G3060 Fuel Distribution		20	X	None	Minor	Moderate	Major	Replace	0%	\$0	Existing diesel tank and propane tank on site. No known issues.
G3090 Other Site Mechanical Utilities	NOT USED			None	Minor	Moderate	Major	Replace			
<b>G40 Site Electrical Utilities</b>											
G4010 Electrical Distribution	Service	80	X	None	Minor	Moderate	Major	Replace	0%	\$0	
	Generator	1	None	Minor	Moderate	Major	Replace	100%	\$33,516	Generator is frequently used and is undersized.	



# Black Butte Schools Overview – By System



# Black Butte's Facility Condition Overview

	<b>Replacement Budget:</b>	<b>Repair Cost:</b>	<b>FCI:</b>
<i>Main Building</i>	\$1,982,232.00	\$705,285.72	35.6%
<i>Bus Barn</i>	\$456,228.00	\$150,151.99	32.9%
<i>Summer Lane Residence</i>	\$1,585,785.60	\$153,840.82	9.7%
<i>Storage Shed</i>	\$184,253.18	\$41,891.26	22.7%

# Facility Condition Index

## FCI:



The National Association of College and University Business Officers (NACUBO) has used the “FCI” (Facility Condition Index) as the standard benchmark for evaluating facilities since 1991. The value is derived from the ODE Assessment Spreadsheets. It demonstrates the need for building replacement and represents the ratio of essential upgrade costs for the next year over the building’s replacement cost.

# ODE Development Costs

## **ODE BUDGET MODELING EXAMPLE**

<b>Construction Budget</b>	\$ 1,000,000
<b>ODE Inflation rate (14%)</b>	\$ 140,000
<b>Project Budget</b>	\$ 1,140,000
<b>Development Cost Budget (38%)</b>	\$ 433,200
<b>Bond Budget</b>	\$ 1,573,200

## **ODE inflation rate is 14% over 30 months (5.6%/year)**

Assumes 1 year to bond

Assumes 1 1/2 years of 3 years of design & construction cycle

Escalation beyond 30 months is 4% per Annum for Project starting after 2021

## **ODE Assigned Development Costs Budget**

38% of total construction budget

- Design Fees
- School District direct-hired constr. specialist
- commissioning
- envelop consultant
- cost estimating
- State solar requirement
- Permits & land use
- Boundary & topo survey
- Geotechnical investigation
- Bond issuance cost
- Bond program management
- Furnishings
- 15% Contingency

# Main Building Summary

## ASSESSMENT SUMMARY

- Originally built in 1951
- Safety and Security Concerns
  - Lack of passive supervision
  - No entry vestibule
  - Offices in the rear
  - Unfenced grounds
- Overall, the exterior of the building is in good condition
  - Exterior windows
  - Exterior siding
- Membrane roof should be replaced
- Flooring is showing wear
- Mechanical and Electrical systems reaching end serviceable of life
- Select site improvements are needed
- Minimal ADA concerns



# Main Building Summary

<b>Main Building</b>	<b>w/ inflation for 2021</b>	<b>\$705,285.72</b>
<i>Substructure</i>	\$0.00	
<i>Shell</i>	\$174,141.20	
<i>Interiors</i>	\$60,764.73	
<i>Services</i>	\$232,619.89	
<i>Equipment and Furnishings</i>	\$64,372.90	
<i>Building Site Work</i>	\$166,504.25	
<i>Other:</i>	\$6,882.75	
<b>Facility Condition Index</b>	<b>35.6</b>	
<b>Total Square Footage</b>	<b>3,500 GSF</b>	
<b>School Capacity</b>		
Classrooms	2	
Target Students/Classroom	20	
Capacity	<b>40 students</b>	

# Bus Barn Summary

## ASSESSMENT SUMMARY

- Date of construction - unknown
- Safety and Security Concerns
  - Single pane windows
- Overall, the exterior of the building is in good condition
  - Exterior siding
  - Membrane roof
- Membrane roof should be replaced
- Some electrical systems reaching end serviceable of life



# Bus Barn Summary

<b>Bus Barn</b>	<b>w/ Inflation for 2021</b>	<b>\$150,151.99</b>
<i>Substructure</i>	\$0.00	
<i>Shell</i>	\$31,204.06	
<i>Interiors</i>	\$592.39	
<i>Services</i>	\$24,412.77	
<i>Equipment and Furnishings</i>	\$3,875.46	
<i>Building Site Work</i>	\$88,494.10	
<i>Other:</i>	\$1,573.20	

**Facility Condition Index**

**32.9**

**Total Square Footage**

**1,000 GSF**

# Summer Lane Residence Summary

## ASSESSMENT SUMMARY

- Built in 1951
- Safety and Security Concerns
  - No major concerns
- Overall, the building is in good condition
- Some aesthetic improvements needed



# Summer Lane Residence Summary

<b>Summer Lane Residence</b>	<b>w/ Inflation for 2021</b>	<b>\$153,840.82</b>
<i>Substructure</i>	\$0.00	
<i>Shell</i>	\$15,501.84	
<i>Interiors</i>	\$47,782.11	
<i>Services</i>	\$72,453.06	
<i>Equipment and Furnishings</i>	\$1,492.00	
<i>Building Site Work</i>	\$16,611.81	
<i>Other:</i>	\$0.00	

**Facility Condition Index**

**9.7**

**Total Square Footage**

**3,150 GSF**

# Storage Shed Summary

## ASSESSMENT SUMMARY

- Date of construction is unknown
- No structural concerns
- No lighting
- There is no paved path to building



# Storage Shed Summary

<b>Storage Shed</b>	<b>\$41,891.26</b>
<i>Substructure</i>	\$0.00
<i>Shell</i>	\$4,438.72
<i>Interiors</i>	\$0.00
<i>Services</i>	\$2,464.58
<i>Equipment and Furnishings</i>	\$0.00
<i>Building Site Work</i>	\$34,987.97
<i>Other:</i>	\$0.00

**Facility Condition Index**                      **22.7**  
**Total Square Footage**

# VISION, GOALS & OBJECTIVES

A wide-angle photograph of a modern, single-story building with a dark brown facade and a low-pitched roof. A prominent feature is a long, glass-enclosed walkway or ramp that connects different parts of the building. The building is situated in a snowy landscape, with a white pickup truck parked on the left. The background is filled with tall, slender pine trees under a bright blue sky with scattered white clouds. The overall scene is clean and modern, suggesting a well-maintained facility in a natural setting.

# VISION, GOALS & OBJECTIVES



- Qualify Black Butte SD to receive \$4,000,000 Oregon School Capital Improvement Match (OSCIM)?



- TBD



- TBD



- TBD



- TBD

# Wows & Wonders

A wide-angle photograph of a forest. On the left, a portion of a building with a dark roof and light-colored wall is visible. The foreground is a grassy clearing with many pine cones scattered on the ground. The middle ground and background are filled with tall, slender trees, likely pines, reaching towards a clear blue sky. The lighting suggests a bright, sunny day, with shadows cast across the grass.

# Next Step



## Next Workshop – Set Date

### Review of Data

- Educational Adequacy
- Prioritization of Needs
  - Building Needs
  - Instructional Needs
- Enrollment & Jefferson County update

### Kick-off planning

- Today
- Tomorrow
- Future

THANK YOU!!!