

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X		

STRATEGY	
Strategy #1	Relationships & Mental Health Support- Retain a counselor to support students' SEL needs through 1:1 and small group counseling.
Strategy #2	Conditions for Teachers- Update our HVAC system to ensure high quality ventilation, heating, and cooling throughout the building.
Strategy #3	Replace exterior doors with ADA accessible doors- To increase safety and accessibility, we need to replace 3 exterior doors with touchless & keyless entries

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Cover the cost of a portion of a contracted counselor to support students SEL	S1	\$ 6,000.00	Yes	\$ 6,000.00	Yes	\$ 6,000.00	Yes
2	Replace HVAC System	S2					\$ 40,000.00	No
3	Replace all exterior doors with ADA accessible doors.	S3					\$ 32,000.00	No
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
Total			\$ 6,000.00		\$ 6,000.00		\$ 78,000.00	

Total District Allocation \$90,000.00

	Budgeted or Estimated	Progress toward meeting min 20%+ on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$6,000.00	\$6,000.00		
Year 2	\$6,000.00	\$6,000.00		
Year 3	\$78,000.00	\$6,000.00		
	\$90,000.00	\$18,000.00	100.00%	\$18,000.00