ESSER III District Integrated Planning Tool (IPT)

District ID:	2052
District Name:	**Black Butte SD 41**
ESSER III Grant:	**$90,000.00**

Date Updated:	7/26/22

Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs *(Excluding Mental Health Supports)*
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses
0	Passthrough Funds for District Charter School (see other tabs/pages)

Budget Category	Total Amount	Year 1 Planned Expenditures	Year 2 Planned Expenditures	Year 3 Planned Expenditures	Total Planned Expenditures	Not Yet Planned for Specific Use
Address Unfinished Learning (***Required*** *20% of total grant amount*)	**$ 18,000.00**		$ 9,000.00	$ 9,000.00	**$ 18,000.00**	$ -
Allowed for Indirect/Administrative Expenses	**$ -**	$ -	$ -	$ -	**$ -**	$ -
All Other Activities (*Total grant less Unfinished Learning & Indirect*)	**$ 72,000.00**		$ 36,000.00	$ 36,000.00	**$ 72,000.00**	$ -
Total Grant Amount	**$ 90,000.00**	**$ -**	**$ 45,000.00**	**$ 45,000.00**	**$ 90,000.00**	**$ -**

Spending Category #	Planned Expenditure Description	Does this Expenditure Include FTE?	Year 1 (2021-22 FY) Expenditures	Address Unfinished Learning?	Year 2 (2022-23 FY) Expenditures	Address Unfinished Learning?	Year 3 (Jul 2023 - Sep 24) Expenditures	Address Unfinished Learning?	Total Planned Expenditures (2021-24)
2	Cover the cost of a portion of a contracted counselor to support students SEL needs.	No			$9,000.00	Yes	$ 9,000.00	Yes	**$ 18,000.00**
1	Cover the cost of Facilities and custodial staff	Yes			$ 36,000.00	No	$ 36,000.00	No	**$ 72,000.00**
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